Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: Drafting/CAD/AutoCAD	**Course Prefix(s) within Program:** DRAF	**Transfer/ Career Primary Mission:** Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	1,412	1,653	1,851	1.8% CTE SCH
Student Head Count (Unduplicated)	321	333	344	
Average Class Size	11	14	13	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	91.0	93.8	93.5	93.2%
% Student Completer Success	83.4	86.4	81.9	88.2%
% Attrition	8.8	5.5	6.2	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	14	17	17	.5% of CTE Awards
# of Graduates Transferring (CTE)	4	0	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	70%	100%	92%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY14	AY 15	AY 16
Expenses			
# of Full Time Faculty	4	3	4
# of Part Time/Adjunct Faculty	1	2	2
Student Credit Hours by FT Faculty	1,250	1,338	1,472
Student Credit hours by PT Faculty	162	315	379
Student Enrollment by FT Faculty	513	543	577
Student Enrollment by PT Faculty	77	153	175
Cost per credit hour	$383.43	$225.22	$212.90
Cost per student FTE	$11,503	$6,757	$6,387
FY Expenditures	$541,408	$372,288	$394,078
Revenue			
Tuition	$115,176	$139,384	$165,184
KBOR Calculated State Share of Cost on percent received previous year	$83,877	$123,778	$138,314

Faculty based on Fall 15 semester